

| ENROLLMENT CATEGORIES | October 14, 2012 Actual | October 15, 2013 Actual | October 15, 2014 Estimated |
|------------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Pupils On Roll Regular Full-Time | 2,748.0 | 2,782.0 | 2,750.0 |
| Pupils On Roll - Special Full-Time | 497.0 | 474.0 | 469.0 |
| Subtotal - Pupils On Roll | 3,245.0 | 3,256.0 | 3,219.0 |
| Post-Secondary - Full Time | 25.0 | 0.0 | 21.0 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| County Tax Levy | 10-1210 | 7,044,585 | 7,044,585 | 7,044,585 |
| Tuition From LEAS | 10-1310 | 36,798,126 | 37,098,139 | 37,436,305 |
| Other Tuition | 10-1320-1340 | 368,622 | 417,669 | 428,450 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 399,749 | 333,092 | 312,548 |
| Adult Education Testing Center Fees | 10-1991 | 85,644 | 77,245 | 80,000 |
| Subtotal - Revenues From Local Sources | | 44,696,726 | 44,970,730 | 45,301,888 |
| | | | | |
| Revenues from State Sources: | | | | |
| Categorical Special Education Aid | 10-3132 | 2,000,679 | 2,005,270 | 2,005,270 |
| Equalization Aid | 10-3176 | 17,536,630 | 17,510,284 | 17,510,284 |
| Categorical Security Aid | 10-3177 | 241,580 | 263,335 | 263,335 |
| Other State Aids | 10-3XXX | 0 | 0 | 65,720 |
| Subtotal - Revenues From State Sources | | 19,778,889 | 19,778,889 | 19,844,609 |
| | | | | |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 68,600 | 60,000 | 42,179 |
| Education Jobs Fund | 18-4522 | 3,207 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 71,807 | 60,000 | 42,179 |
| | | | | |
| Budgeted Fund Balance - Operating Budget | 10-303 | 6,456,637 | 6,983,428 | 3,335,000 |
| Adjustment For Prior Year Encumbrances | | 0 | 1,292,611 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -6,542,370 | 0 | 0 |
| Total Operating Budget | | 64,461,689 | 73,085,658 | 68,523,676 |
| | | | | |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1xxx | 98,735 | 39,309 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 98,735 | 39,309 | 0 |
| | | | | |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 100,549 | 30,870 | 20,000 |
| Total Revenues From State Sources | | 100,549 | 30,870 | 20,000 |
| | | | | |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 1,916,559 | 2,364,416 | 1,769,532 |
| Title II | 20-4451-4455 | 117,074 | 125,047 | 98,640 |
| Title III | 20-4491-4494 | 12,271 | 11,845 | 7,222 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 790,234 | 810,430 | 631,832 |
| Vocational Education | 20-4430 | 730,729 | 872,156 | 741,333 |
| Adult Basic Education | 20-4440 | 108,500 | 115,100 | 97,835 |
| Other | 20-4XXX | 54,161 | 66,310 | 0 |
| Total Revenues From Federal Sources | | 3,729,528 | 4,365,304 | 3,346,394 |
| Total Grants And Entitlements | | 3,928,812 | 4,435,483 | 3,366,394 |
| Total Revenues/Sources | | 68,390,501 | 77,521,141 | 71,890,070 |
| Total Revenues/Sources Net of Transfers | | 68,390,501 | 77,521,141 | 71,890,070 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 15,030,942 | 15,928,218 | 16,114,756 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 198,514 | 381,327 | 676,747 |
| Bilingual Education - Instruction | 11-240-100-XXX | 168,760 | 181,165 | 190,130 |
| Vocational Programs | 11-3XX-100-XXX | 10,234,673 | 11,354,199 | 11,840,908 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 632,893 | 827,942 | 936,697 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 1,132,790 | 1,204,172 | 1,239,646 |
| Other Instructional Programs - Instruction | 11-4XX-100-XXX | 145,790 | 148,780 | 149,500 |
| Support Services: | | | | |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 964,925 | 979,985 | 1,020,504 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 541,039 | 625,519 | 630,467 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 2,847,439 | 3,043,601 | 3,113,648 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 1,143,448 | 1,319,238 | 1,294,356 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 1,318,758 | 1,354,310 | 1,459,252 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 1,880,041 | 1,766,572 | 1,791,786 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 6,995 | 7,500 | 104,000 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 1,386,003 | 1,705,526 | 1,666,229 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 1,755,728 | 1,789,835 | 1,812,930 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,665,313 | 1,747,887 | 1,859,958 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 132,631 | 134,710 | 139,729 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 7,584,321 | 7,830,789 | 8,162,595 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 828,696 | 842,864 | 907,710 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 9,481,596 | 10,354,229 | 10,588,559 |
| Total Undistributed Expenditures | | 31,536,933 | 33,502,565 | 34,551,723 |
| Total General Current Expense | | 59,081,295 | 63,528,368 | 65,700,107 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 1,659,415 | 1,673,811 | 798,000 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 2,639,827 | 6,687,100 | 864,947 |
| Total Capital Outlay | | 4,299,242 | 8,360,911 | 1,662,947 |
| Post-Secondary Programs - Instruction | 13-330-100-XXX | 409,683 | 453,172 | 428,122 |
| Post-Secondary Programs - Support Services | 13-330-200-XXX | 411,306 | 448,574 | 454,209 |
| Total Post-Secondary Programs | 13-330-X00-XXX | 820,989 | 901,746 | 882,331 |
| | | | | |
| Special Schools: | | | | |
| Summer School: | | | | |
| Summer School - Support Services | 13-422-200-XXX | 16,973 | 0 | 0 |
| Total Summer School | 13-422-X00-XXX | 16,973 | 0 | 0 |
| Other Special Schools: | | | | |
| Other Special Schools - Support Services | 13-4XX-200-XXX | 0 | 30,893 | 32,000 |
| Total Other Special Schools | 13-4XX-X00-XXX | 0 | 30,893 | 32,000 |
| Accred. Eve./Adult H.S./Post-Grad.: | | | | |
| Accred Eve/Adult H S/Post-Grad.-Supp.Ser. | 13-601-200-XXX | 0 | 500 | 500 |
| Total Accred. Eve./Adult H.S./Post-Grad. | 13-601-X00-XXX | 0 | 500 | 500 |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 7,152 | 14,300 | 8,600 |
| Adult Education-Local-Support Serv. | 13-602-200-XXX | 32,159 | 33,499 | 28,369 |
| Total Adult Education-Local | 13-602-X00-XXX | 39,311 | 47,799 | 36,969 |
| Vocational Evening: | | | | |
| Vocational Evening-Local-Instruction | 13-629-100-XXX | 76,289 | 75,927 | 80,200 |
| Vocational Evening-Local-Support Serv. | 13-629-200-XXX | 40,062 | 62,269 | 48,622 |
| Total Vocational Evening - Local | 13-629-X00-XXX | 116,351 | 138,196 | 128,822 |
| Adult Education Testing Centers | 13-640-200-XXX | 87,528 | 77,245 | 80,000 |
| Total Special Schools | 13-XXX-XXX-XXX | 1,081,152 | 1,196,379 | 1,160,622 |
| General Fund Grand Total | | 64,461,689 | 73,085,658 | 68,523,676 |
| | | | | |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 98,735 | 39,309 | 0 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| Other State Projects: | | | | |
| Vocational Education | 20-XXX-XXX-XXX | 97,628 | 0 | 0 |
| Other | 20-XXX-XXX-XXX | 2,921 | 30,870 | 20,000 |
| Total Other State Projects | | 100,549 | 30,870 | 20,000 |
| Total State Projects | 20-XXX-XXX-XXX | 100,549 | 30,870 | 20,000 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 1,916,559 | 2,364,416 | 1,769,532 |
| Title II | 20-XXX-XXX-XXX | 117,074 | 125,047 | 98,640 |
| Title III | 20-XXX-XXX-XXX | 12,271 | 11,845 | 7,222 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 790,234 | 810,430 | 631,832 |
| Vocational Education | 20-XXX-XXX-XXX | 730,729 | 872,156 | 741,333 |
| Adult Education | 20-XXX-XXX-XXX | 108,500 | 115,100 | 97,835 |
| Other | 20-XXX-XXX-XXX | 54,161 | 66,310 | 0 |
| Total Federal Projects | 20-XXX-XXX-XXX | 3,729,528 | 4,365,304 | 3,346,394 |
| Total Special Revenue Funds | | 3,928,812 | 4,435,483 | 3,366,394 |
| Total Expenditures/Appropriations | | 68,390,501 | 77,521,141 | 71,890,070 |
| Total Expenditures Net of Transfers | | 68,390,501 | 77,521,141 | 71,890,070 |

| Budget Category | Audited Balance 6-30-2012 | Audited Balance 6-30-2013 | Estimated Balance 6-30-2014 | Estimated Balance 6-30-2015 |
|---|---------------------------------|---------------------------------|-----------------------------------|-----------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 9,430,280 | 10,197,509 | 6,814,081 | 3,479,081 |
| --Repayment of Debt | | 0 | | |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 1,000,001 | 1,000,001 | 1,000,001 | 1,000,001 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 723,961 | 0 | 0 | 0 |
| --Tuition Reserve | | 0 | | |
| --Current Expense Emergency Reserve | 0 | 0 | | |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | | |

| Per Pupil Cost Calculations | 2011-12 Actual Costs | 2012-13 Actual Costs | 2013-14 Original Budget | 2013-14 Revised Budget | 2014-15 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$18,689 | \$18,205 | \$19,434 | \$19,529 | \$20,270 |
| Total Classroom Instruction | \$10,173 | \$9,814 | \$10,608 | \$10,631 | \$11,022 |
| Classroom-Salaries and Benefits | \$9,576 | \$9,103 | \$9,725 | \$9,634 | \$10,059 |
| Classroom-General Supplies and Textbooks | \$448 | \$554 | \$659 | \$754 | \$740 |
| Classroom-Purchased Services | \$148 | \$157 | \$224 | \$244 | \$224 |
| Total Support Services | \$3,519 | \$3,317 | \$3,487 | \$3,490 | \$3,616 |
| Support Services-Salaries and Benefits | \$3,223 | \$2,814 | \$3,045 | \$3,021 | \$3,135 |
| Total Administrative Costs | \$1,777 | \$1,790 | \$1,908 | \$1,945 | \$1,984 |
| Administration Salaries and Benefits | \$1,515 | \$1,409 | \$1,485 | \$1,491 | \$1,515 |
| Total Operations and Maintenance of Plant | \$2,545 | \$2,580 | \$2,705 | \$2,664 | \$2,796 |
| Operations and Maintenance-Salaries and Benefits | \$1,354 | \$1,265 | \$1,431 | \$1,317 | \$1,427 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$610 | \$633 | \$681 | \$721 | \$770 |
| Total Equipment Costs | \$206 | \$511 | \$276 | \$514 | \$246 |
| Legal Costs | \$55 | \$45 | \$49 | \$49 | \$49 |
| Employee Benefits as a percentage of salaries* | 32.51% | 23.92% | 26.20% | 24.75% | 24.28% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations
Summary Detail

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|----------------------|---------|---|
| 1 | 765 | Apprentice Grant | 20,000 | Current year allocation |
| 1 | 500 | PARCC Readiness Aid | 32,860 | \$10 per projected student @ 10/15/14 |
| 1 | 300 | INTEREST | 12,200 | INTEREST EARNED ON CASH BALANCES |
| 2 | 500 | Per Pupil Growth Aid | 32,860 | \$10 per projected student @ 10/15/14 |
| 2 | 300 | FACILITY RENTALS | 98,500 | RENTAL OF POOL, FIELDS, GYM, AUDITORIUM |
| 3 | 300 | MISCELLANEOUS | 4,327 | VARIOUS ITEMS |
| 4 | 300 | MANAGEMENT FEES | 181,848 | PCESC |
| | | | 382,595 | |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|-----------------------------------|--|-------------------------|
| Business Services | shared with Passaic County Educational Services Commission | 0 |
| Superintendent and Assistant Sup. | shared with Passaic County Educational Services Commission | 0 |
| Others | Athletic fields, Cafeteria, Auditorium and gyms are used by Passaic County Police & Fire Academies | 0 |
| Others | Purchase natural gas with County of Passaic | 0 |
| Purchasing | Ed-Data, MRESC Co-op, County of Passaic, Somerset County Co-op | 0 |
| Technology Services | shared with Passaic County Educational Services Commission | 0 |

NAME=CHRISTINE KAHWATY

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | COMPTROLLER |
| Base Annual Salary Amount | \$132,349 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | Y |
| Shared County | 31 |
| Shared District | 3975 |
| Job Title Other District | COMPTROLLER |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 21 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,106 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$15,525 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$12,903 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=CHRISTINE KAHWATY

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=DAVID COX

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | SUPERVISOR OF CUSTODIAL |
| Base Annual Salary Amount | \$89,226 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=DAVID COX

| CATEGORY | MEASURE |
|---|----------------------------------|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$6,257 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=DIANA LOBOSCO

| CATEGORY | MEASURE |
|----------------------------|----------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$233,711 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=DIANA LOBOSCO

| CATEGORY | MEASURE |
|---|----------------------------------|
| Shared with Another District? | Y |
| Shared County | 31 |
| Shared District | 3975 |
| Job Title Other District | SUPERINTENDENT |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$13,037 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$39,454 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$162,516 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

NAME=DIANA LOBOSCO

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=JOHN MAIELLO

| CATEGORY | MEASURE |
|--|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$163,550 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$3,340 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |

NAME=JOHN MAIELLO

| CATEGORY | MEASURE |
|---|----------------------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$16,306 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=JOHN NUZZO

| CATEGORY | MEASURE |
|-------------------------------|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DIRECTOR OF FOOD SERVICES |
| Base Annual Salary Amount | \$153,245 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=JOHN NUZZO

| CATEGORY | MEASURE |
|---|----------------------------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 21 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$91,173 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=JOHN NUZZO

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=KEVIN KENSICKI

| CATEGORY | MEASURE |
|---|------------------------------|
| Job Title | Other |
| Job Title II | SYSTEMS ADMINISTRATOR |
| Base Annual Salary Amount | \$90,158 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$600 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$20,958 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$8,887 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |

NAME=KEVIN KENSICKI

| CATEGORY | MEASURE |
|--|----------------------------------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=LARRY GALLAGHER

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | SECURITY |
| Base Annual Salary Amount | \$77,205 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |

NAME=LARRY GALLAGHER

| CATEGORY | MEASURE |
|---|----------------------------------|
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$3,340 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$11,657 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=MAE REMER
Employee Contract List for District
 NAME=MAE REMER

| CATEGORY | MEASURE |
|---|----------------------------------|
| Job Title | Board Secretary |
| Job Title II | |
| Base Annual Salary Amount | \$153,613 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,425 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$93,754 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |

NAME=MAE REMER

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=MICHAEL PARENT

| CATEGORY | MEASURE |
|---|-----------|
| Job Title | Principal |
| Job Title II | |
| Base Annual Salary Amount | \$170,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |

NAME=MICHAEL PARENT

| CATEGORY | MEASURE |
|---|----------------------------------|
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,820 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$13,712 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated payout of sick days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=RICHARD FAULKNER

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | CUSD. LEAD PERSON |
| Base Annual Salary Amount | \$84,142 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$33,239 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=RICHARD FAULKNER

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=RICHARD GIGLIO

| CATEGORY | MEASURE |
|---|------------------------|
| Job Title | Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$179,213 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | Y |
| Shared County | 31 |
| Shared District | 3975 |
| Job Title Other District | BUSINESS ADMINISTRATOR |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=RICHARD GIGLIO

| CATEGORY | MEASURE |
|---|----------------------------------|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$5,430 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$25,929 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$96,976 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=ROBERTO RUBINO

| CATEGORY | MEASURE |
|----------------------------|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | CHIEF TECHNOLOGY COORDINA |
| Base Annual Salary Amount | \$138,966 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=ROBERTO RUBINO

| CATEGORY | MEASURE |
|---|----------------------------------|
| Shared with Another District? | Y |
| Shared County | 31 |
| Shared District | 3975 |
| Job Title Other District | CHIEF TECHNOLOGY COORDINA |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,480 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$13,444 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$14,241 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

NAME=ROBERTO RUBINO

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=RONNI NOCHIMSON

| CATEGORY | MEASURE |
|--|--------------------------|
| Job Title | Administrative Assistant |
| Job Title II | HUMAN RESOURCES |
| Base Annual Salary Amount | \$82,449 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$180 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |

NAME=RONNI NOCHIMSON

| CATEGORY | MEASURE |
|---|----------------------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$4,122 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=SALVATORE ANTONIELLO

| CATEGORY | MEASURE |
|-------------------------------|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | SUPERVISOR OF MAINTENANCE |
| Base Annual Salary Amount | \$128,821 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=SALVATORE ANTONIELLO

| CATEGORY | MEASURE |
|---|----------------------------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$14,932 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=SALVATORE ANTONIELLO

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=SANDRA WOODS

| CATEGORY | MEASURE |
|---|------------------------------|
| Job Title | Administrative Assistant |
| Job Title II | SPECIAL PROJECTS |
| Base Annual Salary Amount | \$110,402 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,830 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$68,656 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |

NAME=SANDRA WOODS

| CATEGORY | MEASURE |
|--|----------------------------------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=TONDA CARTER

| CATEGORY | MEASURE |
|---|--------------------|
| Job Title | Other |
| Job Title II | PAYROLL SPECIALIST |
| Base Annual Salary Amount | \$97,377 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | Y |
| Shared County | 31 |
| Shared District | 3975 |
| Job Title Other District | PAYROLL SPECIALIST |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |

NAME=TONDA CARTER

| CATEGORY | MEASURE |
|---|----------------------------------|
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$200 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$10,323 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$41,876 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated sick days payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated vacation days payout |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Accumulated personal days payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |